Programme Implementation Plan



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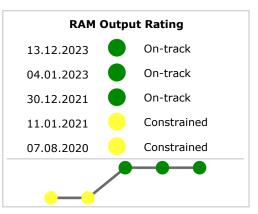
Business Area: 3750 - Rwanda

Output ID: 3750/A0/06/600/002

Output Title: 2 - COMMUNITIES IN RURAL AREAS USE SUSTAINED RESILIENT BASIC WATER SUPPLY SERVICES

Full Output Statement: Communities, particularly in rural areas, use sustained resilient "basic" water supply services free from contamination

Start Date: 01.Jul.2018 **End Date:** 30.Jun.2024



| Goal and Result Area | | | | |
|---------------------------------|---|--|--|--|
| Goal Description | Result Area Description | | | |
| 34 - Safe and Clean Environment | 34-02 - Water, sanitation and hygiene systems and empowerment of communities | | | |
| | 34-01 - Safe and equitable water, sanitation and hygiene services and practices | | | |
| 83 - Safe and Clean Environment | 83-01 - Safe and equitable water, sanitation and hygiene services and practices (COVID) | | | |

| Specific Intervention Codes | | |
|--|--|--|
| SIC | | |
| 34-01-01 - Water Supply in communities –service delivery – rural | | |
| 34-01-99 - Technical Assistance – service delivery | | |
| 34-02-01 - Overall WASH – systems strengthening (e.g. sector-wide coordination, enabling environment and financing advocacy) | | |

| Implementing Strategies |
|--|
| Strategies |
| 001 - Systems strengthening and institution building |
| 080 - Systems strengthening to leave no one behind |

| | Geo Locations |
|----------------|---------------|
| Kigali, Rwanda | |

Responsible Activity Cost Centers

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Kigali, Rwanda

| Funding | |
|-------------------------------------|------------|
| Donor | Allocation |
| Multi-donor | 1,643,168 |
| Global - Thematic Humanitarian Resp | 90,307 |
| Global - Water Sanitation & Hygiene | 700,716 |
| UNICEF (FOR GR ALLOCATIONS ONLY) | 852,145 |
| Private Sector | 124,046 |
| Committee for UNICEF Switzerland | 30,000 |
| Danish Committee for UNICEF | 26,847 |
| United States Fund for UNICEF | 67,200 |
| Public Sector | 2,536,697 |
| British Government (DFID) | 300,832 |
| Japan | 918,760 |
| Netherlands | 899,642 |
| The United Kingdom | 183,676 |
| UNOCHA | 185,815 |
| USA USAID | 47,972 |
| Total | 4,303,911 |

| Activities | | | | | |
|---|------------------------|------------|-----------|-------------|--|
| Activity | WBS | Commitment | Actual | Utilization | |
| OPERATIONAL COST | 3750/A0/06/600/002/001 | 81,801 | 683,103 | 764,905 | |
| WATER SUPPLY SYSTEMS | 3750/A0/06/600/002/002 | 2,842 | 1,971,673 | 1,974,516 | |
| WATER SUSTAINABILITY, RESILENCE, SAFETY | 3750/A0/06/600/002/003 | 79 | 547,268 | 547,347 | |

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| (CLOSED) CLIMATE RESILIENT WATER SUPPLY | 3750/A0/06/600/002/004 | 0 | 15,051 | 15,051 | |
|---|------------------------|--------|-----------|-----------|--|
| WASH EMERGENCY RESPONSE | 3750/A0/06/600/002/005 | 9,522 | 917,922 | 927,445 | |
| Total | | 94,245 | 4,135,017 | 4,229,262 | |

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